

FISCAL IMPACT

Rental activity at the Park has been significantly impacted. Rental revenue is minimal. Staff does not anticipate a return to full rental revenue and/or activities in the current fiscal year. Building, Planning and Public Works activity are at normal levels.

The FY 2020/2021 Budget projected Park Program Revenue at approximately 80% of normal (\$166,740). Based on the State and County re-opening guidelines, staff anticipates that that revenue target is high and that actual revenues from park rental activity will be less. Exactly how much less is not predictable at this time.

POLICY FOCUS

Policy issues are limited to the continuing emergency.

PUBLIC NOTICE

Public notification was achieved by posting the agenda, with this agenda item being listed, at least 72 hours prior to the meeting in print and electronically. Information about the project is also disseminated via the Town’s electronic News Flash and Atherton Online. There are approximately 1,200 subscribers to the Town’s electronic News Flash publications. Subscribers include residents as well as stakeholders – to include, but be not limited to, media outlets, school districts, Menlo Park Fire District, service providers (water, power, and sewer), and regional elected officials.

COMMISSION/COMMITTEE FEEDBACK/REFERRAL

This item ___ has or X has not been before a Town Committee or Commission.

- ___ Audit/Finance Committee (meets every other month)
- ___ Bicycle/Pedestrian Committee (meets as needed)
- ___ Environmental Programs Committee (meets every other month)
- ___ Park and Recreation Committee (meets each month)
- ___ Planning Commission (meets each month)
- ___ Rail Committee (meets every other month)
- ___ Transportation Committee (meets every other month)

ATTACHMENTS

None.